

Agency 046

Law Library**Recommendation Summary**

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2015-17 Expenditure Authority	13.8	3,147		3,147
Supplemental Changes				
DES Central Services		26		26
Time, Leave and Attendance System		1		1
Subtotal - Supplemental Changes		27		27
Total Proposed Budget	13.8	3,174		3,174
Difference		27		27
Percent Change	0.0%	0.9%		0.9%

SUPPLEMENTAL CHANGES**DES Central Services**

The agency's budget is adjusted to update its allocated share of the following charges from the Department of Enterprise Services: small agency financial services, capital project surcharge, campus utilities, campus employee parking, financing cost recovery, public and historic facilities, and risk management administration. Additionally, small agency human resources clients are provided expenditure authority to pay for human resources services. (General Fund-State, various other accounts)

Time, Leave and Attendance System

The agency's budget is increased to pay the remaining debt service for the Time, Leave and Attendance system. (General Fund-State, various other accounts)